

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	19,703.80	\$27,397.76	26	28,436.10	\$34,315.99	44	\$146,307.09	23.45%
Residential Home Energy Services - RCS	0.00	\$3,185.00	15	0.00	\$3,185.00	15	\$18,718.85	17.01%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,070.00	\$3,918.50	9	10,958.00	\$6,578.50	12	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,251.00	\$862.50	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$1,035.75	4	\$0.00	0.00%
Res Subtotal	26,773.80	\$34,536.26	51.00	41,645.10	\$45,977.74	80	\$165,025.94	
Res % of Total	79.78%	78.74%	87.93%	65.95%	68.50%	82.47%	57.26%	
Low-Income Single Family Retrofit	6,784.58	\$8,372.30	6	16,585.84	\$19,860.13	15	\$40,789.80	48.69%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	6,784.58	\$8,372.30	6.00	16,585.84	\$19,860.13	15	\$40,789.80	
LI % of Total	20.22%	19.09%	10.34%	26.27%	29.59%	15.46%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$950.00	1	0.00	\$950.00	1	\$44,048.58	2.16%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$38,324.32	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	4,913.55	\$330.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$950.00	1.00	4,913.55	\$1,280.00	2	\$82,372.89	
C&I % of Total	0.00%	2.17%	1.72%	7.78%	1.91%	2.06%	28.58%	
Total	33,558.38	\$43,858.56	58	63,144.49	\$67,117.87	97	\$288,188.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.